

Submitted by: David P. Massaron, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer

Undergraduate Library (UGL) - Warrior-360 Academic Engagement Hub

Recommendation

It is recommended that the Board of Governors authorize the President, or her designee, to approve spending to design, solicit bids, and award contracts for the UGL-Warrior-360 Academic Engagement Hub with a project cost not to exceed \$1.15M. Funding for this project will be provided by Bond Funds and the Academic Student Affairs & Global Engagement division.

Background and Project Description

The David Adamany Undergraduate Library, built in 1997, is one of our largest libraries and houses most of the student academic centers.

This project centers around the creation of a dynamic shared office space that integrates three distinct departments (Academic Success Center, Student Disability Services and University Advising Center) to optimize student support through the consolidation of front desk services and to eliminate the need for students to navigate separate service points. By uniting the three spaces under the student success umbrella, the project aims to foster interdisciplinary collaboration and provide seamless assistance to students.

The project is strategically identified adjacent to other key student success resources and includes 150 seats to promote an environment conducive to student engagement, study, and interaction. This reimagined space will serve as a hub for counseling, consultations, and academic assistance, eliminating barriers that students may encounter while seeking program-related services.

All contracts for this project will be awarded in accordance with University policies and procedures.

Submitted by: David P. Massaron, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer

Project Budget

Funding Source	
Bond Funds	\$ 575,000
Academic Student Affairs	\$ 575,000
Expenditures Plan	
Design, Engineering, and Consultant Fee	\$ 55,000
Construction	\$ 450,000
Furniture	\$ 480,000
Project Management	\$ 45,000
Contingency	\$ 120,000
TOTAL Expenditures	\$ 1,150,000