

Submitted by: David P. Massaron, Chief Business Officer, Chief Financial Officer and Senior Vice President for Finance and Business Operations; Treasurer

Major Capital Projects Summary

	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
1	Helen L. DeRoy Auditorium Reflecting Pool Repair	\$2,000,000	12/02/2022	Design	Finalizing construction documents.	March 2024
2	Parking Structure 5, Elevators 01 and 02 Modernization	\$774,000	03/08/2023	Design	Finalizing construction documents.	August 2024
3	Parking Structure 6, Elevators 01, 02 and 03 Upgrade and Modernization	\$750,000	03/08/2023	Design	Finalizing construction documents.	August 2024
4	Faculty Administration Building, Elevators 01 and 02 Modernization	\$870,000	03/08/2023	Design	Finalizing construction documents.	August 2024
5	Parking 5 Structure Repairs	\$900,000	03/08/2023	Construction	Performing repairs to concrete structures and decks due to normal weathering	November 2023
6	Art Building Elevator Replacement & Extension	\$2,050,000	03/08/2023	Construction	Contract is ratified, and elevator is ordered. Mobilization scheduled for fall 2023.	March 1, 2023
7	Bioscience Building Automation System Replacement	2,850,000	03/08/2023	Design	Finalizing technical building automation system design.	April 2024
8	State Hall Renovation <ul style="list-style-type: none"> • Complete renovation of 163,000 square feet of existing space • Replace electrical, mechanical and plumbing systems • Update floor plan and educational technology and building finishes to support current pedagogies 	\$80,000,000	01/29/2021, 03/11/2022 & 06/24/2022	Construction	Final Inspections begin 2023.09.05 A/V and building commissioning on-going Occupancy of LL, 2, 3, and 4 on 2023.10.02 Occupancy of floor 1 Winter Semester 2024	September 29, 2023

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					Exterior completion expected in mid-October	
9	Scott Hall Vivarium Renovation <ul style="list-style-type: none"> • Replace the cage washer • Provide greater control and redundancy of mechanical systems • Create efficiencies in the floor plan 	\$7,000,000	12/06/2019 & 04/30/2021	Construction	Final solution for main exhaust duct has been developed and construction is under way.	September 2023
10	Hilberry Gateway Performance Complex <ul style="list-style-type: none"> • Renovate 23,000 square feet of existing space • Construct a 71,300 square foot addition • New complex includes a new 513 seat theatre, a 250-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center 	\$69,591,000	03/23/2018	Construction	Renovation of the existing Valade Jazz Center is underway. Metal stud framing and MEP rough-in and measurements for shop drawings and submittals in progress. Rough overhead electrical and mechanical inspection	March 2024
11	Art Building HVAC Improvements	\$11,800,000	03/11/2022	Design & Construction	Cooling Tower is operational for Art Complex. Ductwork installation in progress in Art Building	August 1, 2024
12	Matthaei Tennis Court Replacement	\$1,880,000	April 28, 2023	Construction	Construction in progress	September 30, 2024