

**Submitted by: Bethany Gielczyk, Interim Senior Vice President Business Affairs; Chief Financial Officer; Treasurer**

**Major Capital Projects Summary**

	<b>Project Title</b>	<b>Budget</b>	<b>Date of Board Approval</b>	<b>Construction Phase Status</b>	<b>Status Comments</b>	<b>Target Completion</b>
1	<b>Helen L. DeRoy Auditorium Reflecting Pool Repair</b>	\$2,000,000	12/02/2022	Construction	Construction in progress.	July 2024
2	<b>Parking Structure 5, Elevators 01 and 02 Modernization</b>	\$774,000	03/08/2023	Bidding	Bids received and final negotiations in process	March 2025
3	<b>Parking Structure 6, Elevators 01, 02 and 03 Upgrade and Modernization</b>	\$750,000	03/08/2023	Bidding	Bids received and final negotiations in process	March 2025
4	<b>Faculty Administration Building, Elevators 01 and 02 Modernization</b>	\$870,000	03/08/2023	Bidding	Bids received and final negotiations in process	March 2025
5	<b>Parking 5 Structure Repairs</b>	\$900,000	03/08/2023	Construction	Performing repairs to concrete structures and decks due to normal weathering	August 2024
6	<b>Art Building Elevator Replacement &amp; Extension</b>	\$2,050,000	03/08/2023	Construction	Elevator is ordered and shaft construction complete to 3 <sup>rd</sup> level. Pausing Semester ends for final demo and construction.	August 2024
7	<b>Bioscience Building Automation System Replacement</b>	2,850,000	03/08/2023	Contract/Construction	Construction in progress	December 2024
8	<b>State Hall Renovation</b>	\$80,000,000	01/29/2021,	Punchlist	Well under budget.	Open and occupied.

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	<ul style="list-style-type: none"> <li>• Complete renovation of 163,000 square feet of existing space</li> <li>• Replace electrical, mechanical and plumbing systems</li> </ul>		03/11/2022 & 06/24/2022		Final punch list items being completed.	Final outdoor Completion April 2024
9.	<b>Hilberry Gateway Performance Complex</b> <ul style="list-style-type: none"> <li>• Renovate 23,000 square feet of existing space</li> <li>• Construct a 71,300 square foot addition</li> <li>• New complex includes a new 513 seat theatre, a 250-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center</li> </ul>	\$69,591,000	03/23/2018	Construction	Construction in progress. Inspection and commissioning to follow.	March 2024
11	<b>Art Building HVAC Improvements</b>	\$11,800,000	03/11/2022	Construction	Ductwork install in process on multiple levels. Chillers and cooling tower completely operational. Window A/C units removed, and glazing installed.	October 2024
12	<b>Matthaei HVAC and Electrical Repairs &amp; Upgrades</b>	\$ 6,450,000	9/29/2023	Construction	Construction in progress.	April 2025
13	<b>UGL-warrior-360 Academic Engagement Hub</b>	\$1,150,000	9/29/2023	Construction	Construction in progress.	April 2024

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14	<b>Applebaum MRI Installation</b>	\$2,000,000	9/29/2023	Construction	NMR relocated, Excavation complete, Restroom Rough-ins complete	June 2024
15	<b>Cohn Nursing Classroom Redesign</b>	\$2,000,000	9/29/2023	Design	Kick-off meeting w holistic team was January 29, 2024, Design completion scheduled for early June.	December 2024
16	<b>DeRoy Auditorium Renovation</b>	\$1,500,000	12/7/2023	Design	Design in progress. Construction documents to be completed by end of April.	December 2024
17	<b>Lande Chiller Replacement</b>	\$762,500	12/7/2023	Design	Design in progress.	December 2024
18	<b>Scott Hall Chiller Replacement</b>	\$1,600,000	12/7/2023	Design	Design in progress.	December 2024
19	<b>FAB HVAC Controls Repair and Upgrades</b>	\$2,173,500	12/7/2023	Design	Design in progress.	December 2024
20	<b>Parking Structure #2 - Repair and Maintenance</b>	\$2,700,000	12/7/2023	Design	Design in progress.	October 2024
21	<b>Parking Structure #4 - Repair and Maintenance</b>	\$2,179,000	12/7/2023	Design	Design in progress.	October 2024
22	<b>Freer House Masonry Tuckpointing</b>	\$550,000	3/8/2023	Construction	Mobilization planned for early Spring	August 2024