

Submitted by: Bethany Gielczyk, Interim Senior Vice President, Business Affairs; Chief Financial Officer; Treasurer

Major Capital Projects Summary

	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
1	Hilberry Gateway Performance Complex <ul style="list-style-type: none"> • Renovate 23,000 square feet of existing space • Construct a 71,300 square foot addition • New complex includes a new 513 seat theatre, a 250-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center 	\$69,591,000	03/23/2018	Construction	Working on punch list completion MEP, acoustical and sound commissioning in progress. Additional scope of work in Valade to begin in May Gateway Building is complete.	July 2024
2	State Hall Renovation <ul style="list-style-type: none"> • Complete renovation of 163,000 square feet of existing space • Replace electrical, mechanical and plumbing systems 	\$80,000,000	01/29/2021, 03/11/2022 & 06/24/2022	Exterior Construction	Additional exterior furnishings being added in late Spring	Open and occupied. Final outdoor Completion April 2024
3	Art Building HVAC Improvements	\$11,800,000	03/11/2022	Construction	Ductwork install in process on multiple levels. Chillers and cooling tower completely operational. Window A/C units being removed, and glazing installed.	October 2024

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4	Helen L. DeRoy Auditorium Reflecting Pool Repair	\$2,000,000	12/02/2022	Contract/Construction	Construction in progress	July 2024
5	Health Science Building	\$200,000,000	01/26/2023	Pre-Design	Architecture/Engineering Firm on-boarded and programming meetings being scheduled. Construction Mgmt RFP in progress	2028
6	Parking Structure 5, Elevators 01 and 02 Modernization	\$774,000	03/08/2023	Contract in progress	Bids received 2024.03.21 and final negotiations in process	March 2025
7	Parking Structure 6, Elevators 01, 02 and 03 Upgrade and Modernization	\$750,000	03/08/2023	Contract in progress	Bids received 2024.03.21 and final negotiations in process	March 2025
8	Faculty Administration Building, Elevators 01 and 02 Modernization	\$870,000	03/08/2023	Contract in progress	Bids received 2024.03.21 and final negotiations in process	March 2025
9	Parking 5 Structure Repairs	\$900,000	03/08/2023	Construction	Performing repairs to concrete structures and decks due to normal weathering	August 2024
10	Art Building Elevator Replacement & Extension	\$2,050,000	03/08/2023	Construction	Elevator is ordered and shaft construction complete to 3 rd level. Pausing until semester ends for final demo and construction.	August 2024
11	Bioscience Building Automation System Replacement	2,850,000	03/08/2023	Contract/Construction	Construction in progress	December 2024

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12	Freer House Masonry Tuckpointing	\$550,000	03/08/2023	Design	Matching grant from federal government applied for and project on hold until award. Notification will be Q1 FY 25.	August 2025
13	Matthaei HVAC and Electrical Repairs & Upgrades	\$ 6,450,000	9/29/2023	Construction	Construction in progress.	April 2025
14	UGL-warrior-360 Academic Engagement Hub	\$1,150,000	9/29/2023	Construction	Construction in progress.	May 2024
15	Applebaum MRI Installation	\$2,000,000	9/29/2023	Construction	NMR relocated. Restroom rough-ins complete. Excavation commencing in April.	June 2024
16	Cohn Nursing Classroom Redesign	\$2,000,000	9/29/2023	Design	Schematic Design complete. Design completion scheduled for June.	December 2024
17	DeRoy Auditorium Renovation	\$1,500,000	12/7/2023	Design	Design in progress. Construction documents to be completed by May.	December 2024
18	Lande Chiller Replacement	\$762,500	12/7/2023	Design	Design in progress.	December 2024
19	Scott Hall Chiller Replacement	\$1,600,000	12/7/2023	Design	Design in progress.	December 2024
20	FAB HVAC Controls Repair and Upgrades	\$2,173,500	12/7/2023	Design	Design in progress.	December 2024
21	Parking Structure #2 -Repair and Maintenance	\$2,700,000	12/7/2023	Design	Design in progress.	October 2024
22	Parking Structure #4 -Repair and Maintenance	\$2,179,000	12/7/2023	Design	Design in progress.	October 2024