Submitted by: Bethany Gielczyk, Interim Senior Vice President for Business Affairs; Chief Financial Officer; Treasurer

## **Campus-wide Elevator Modernization**

## Recommendation

It is recommended that the Board of Governors authorize the President, or her designee, to approve spending to design, solicit bids, and award contracts for the modernization of seventeen passenger and service elevators located in seven buildings throughout the campus with a project cost not to exceed \$7,974,000. Funding for this project will be provided by the Reserve for Special Non-Recurring funds.

## **Background and Project Description**

The existing elevator systems in many facilities throughout the campus need comprehensive modernization to meet the current elevator code and maintain the safety of occupants. Many systems in place are obsolete and have served their purpose for several decades or more. Working with two nationally recognized elevator consultants, the elevator systems in 11 facilities throughout the campus were identified as requiring an immediate and comprehensive modernization based on age, condition, and ability to procure replacement parts and service. Three buildings were approved by the Board of Governors in 2023, Faculty Administration Building (\$870,000), Parking Structure 5 (\$774,000), and Parking Structure 6 (\$750,000). This request continues this modernization program.

Elevator modernization will ensure that the elevator systems are code-compliant and safe for our students, faculty, staff and visitors. The modernization involves replacing outdated components that do not meet safety and security requirements, including controllers, doors, motors, emergency call buttons and sensors, ventilation, and related upgrades to building components such as life safety systems including fire protection, alarms, and sump pits. Additionally, all cabs will be upgraded to receive new LED lights, interior finishes, and closed-circuit television cameras for safety.

The cost by building is below. Note an additional \$619,000 is requested for Parking Structure 6.

All contracts for this project will be awarded in accordance with University policies and procedures.

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Building Name	# of Cabs	<b>Estimated Cost</b>
Parking Structure 6	3	\$619,000
Elliman Clinical Research	3	\$910,000
Biological Sciences	2	\$1,205,000
Science Hall	1	\$652,000
Student Center	1	\$675,000
Parking Structure 1	2	\$831,000
5057 Woodward (Maccabees)	5	\$3,082,000
Total Request	17	\$7,974,000

## **Project Budget**

Funding Source	
Reserve for Special Non-Recurring funds	\$7,974,000
TOTAL Sources	\$7,974,000
Expenditures	
Design Fees	\$144,000
Construction	\$6,255,000
Project Management Fees	\$319,000
Contingency	\$1,256,000
TOTAL Expenditures	\$7,974,000