

## **Kresge Eye Institute Laboratories Move to C.S. Mott Building**

### **Recommendation**

It is recommended that the Board of Governors authorize the President, or her designee, to approve spending to design, solicit bids, and award contracts for the move of three research laboratories from space in the Kresge Eye Institute leased from the Detroit Medical Center to Wayne State University-owned space in the C.S. Mott Building with a project cost not to exceed \$950,000. Funding for this project will be provided by the Reserve for Special Non-Recurring funds.

### **Background and Project Description**

This project will relocate three research laboratories currently located in space leased from the DMC to available space in the C.S. Mott Building and includes associated moves, vivarium relocations, plumbing, electrical, and furniture, fixtures, and equipment required to relocate the three researchers and associated laboratories, tissue culture rooms, and offices. Lease savings from this relocation are expected to be \$377,219 annually, so the cost of the project will be recouped in about 2.5 years.

All contracts for this project will be awarded in accordance with University policies and procedures.

### **Project Budget**

<b>Funding Source</b>	
Reserve for Special Non-Recurring funds	\$950,000
<b>TOTAL Sources</b>	\$950,000
<b>Expenditures Plan</b>	
Design Fees	\$75,000
Construction	\$728,000
Project Management Fees	\$32,000
Contingency	\$115,000
<b>TOTAL Expenditures</b>	<b>\$950,000</b>