

Major Capital Projects Summary

	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
1	Hilberry Gateway Performance Complex *Renovate 23,000 square feet of existing space *Construct a 71,300 square foot addition *New complex includes a new 513 seat theatre, a 250 seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center	\$71,591,000	03/23/2018 & 06/26/2024	Construction	Hilberry Gateway is complete and Valade Jazz Center is undergoing additional program renovations.	December 2024
2	State Hall Renovation	\$80,000,000	01/29/2021, 03/11/2022 & 06/24/2022	Site Furnishing Construction	Finalizing exterior lighting and awaiting exterior furniture delivery.	November 2024
3	Art Building HVAC Improvements	\$15,500,000	03/11/2022	Construction	Lower Level and Second Floors are occupied. Full occupancy by Fall 2025. Cooling Tower 2 by May 2025.	August 2025
4	Helen L. DeRoy Auditorium Reflecting Pool Repair	\$2,000,000	12/02/2022	Contract/ Construction	Construction in progress	September 2024

	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
5	Health Sciences Building	\$200,000,000	01/26/2023	Design	Construction Manager is on board. Programming is complete. The team is working on design.	2028
6	Parking Structure 5, Elevators 01 and 02 Modernization	\$774,000	03/08/2023	Construction Contract in process	On site +/-6 months after contract execution.	September 2025
7	Parking Structure 6, Elevators 01, 02 and 03 Upgrade and Modernization	\$1,369,000	03/08/2023	Construction Contract in process	On site +/-6 months after contract execution.	July 2026
8	Faculty Administration Building, Elevators 01 and 02 Modernization	\$870,000	03/08/2023	Construction Contract in process	On site +/-6 months after contract execution.	March 2025
9	Parking 5 Structure Repairs	\$900,000	03/08/2023	Construction	Complete.	Complete
10	Art Building Elevator Replacement & Extension	\$2,050,000	03/08/2023	Construction	Work is nearing completion.	October 2024
11	Bioscience Building Automation System Replacement	\$2,850,000	03/08/2023	Contract/ Construction	Construction beginning	December 2025
12	Freer House Masonry Tuckpointing	\$550,000	03/08/2023	Design	Matching grant from federal government applied for and has preliminary approval. Awaiting official approval by Wintwr 2024/2025. Work will	August 2025
13	Matthaei HVAC and Electrical Repairs & Upgrades	\$6,450,000	09/29/2023	Construction	Construction in progress.	April 2025

	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
14	Applebaum MRI Installation	\$2,000,000	09/29/2023	Complete	All elements fully operational. Signage being installed.	June 2024
15	Cohn Nursing Classroom Redesign	\$2,000,000	09/29/2023	Construction Contract in process	Confirming bids from General Contractors.	February 2025
16	FAB HVAC Controls Repair and Upgrades	\$2,164,000	12/1/2023	Work In Progress	Recommissioning work has started	September 2025
17	Lande Chiller Replacement Upgrades	\$761,800	12/1/2023	Work In Progress	PFA created, Engineering Study underway	March 2026
18	Scott Chiller Replacement Upgrades	\$1,600,000	12/1/2023	Work In Progress	PFA created, Engineering Study underway	March 2026
19	DeRoy Auditorium Renovation	\$1,500,000	12/7/2023	Design	Construction in progress.	December 2024
21	Scott Hall Chiller Replacement	\$1,600,000	12/7/2023	Design	Design in progress.	December 2024
22	FAB HVAC Controls Repair and Upgrades	\$2,173,500	12/7/2023	Design	Design in progress.	December 2024
23	Parking Structure #2 - Repair and Maintenance	\$2,700,000	12/7/2023	Construction Contract in process	Contract routing for signature	August 2025
24	Parking Structure #4 - Repair and Maintenance	\$2,179,000	12/7/2023	Construction Contract in process	Contract routing for signature	June 2025
25	Reuther Library HVAC	\$2,415,000	6/26/2024	Bidding	Evaluating Bids	November 2025
26	Elliman Clinical Research Elevators 1, 2 and 3 Modernization	\$910,000	6/26/2024	Construction Contract in process	On site +/-6 months after contract execution.	July 2025
27	Biological Sciences Elevators 1 & 2 Modernization	\$1,205,000	6/26/2024	Construction Contract in process	On site +/-6 months after contract execution.	December 2026

Submitted by: Bethany Gielczyk, Senior Vice President Finance and Business Affairs; Chief Financial Officer; Treasurer

	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
28	Science Hall Elevator 1 Modernization	\$652,000	6/26/2024	Construction Contract in process	On site +/-6 months after contract execution.	September 2025
29	Student Center Elevator 1 Modernization	\$675,000	6/26/2024	Construction Contract in process	On site +/-6 months after contract execution.	September 2025
30	Parking Structure 1 Elevators 3 & 4 Modernization	\$831,000	6/26/2024	Construction Contract in process	On site +/-6 months after contract execution.	September 2025
31	5057 Woodward Elevators 1 thru 5 Modernization	\$3,082,000	6/26/2024	Construction Contract in process	On site +/-6 months after contract execution.	December 2026