

Submitted by: Bethany Gielczyk, Senior Vice President Finance and Business Affairs;  
Chief Financial Officer; Treasurer

**Contingency Reserve Report**  
Fiscal Year 2025

Recommendation:

There are no additional requests for funding from the Contingency Reserve.

**FY 2025 Base Budget** **\$500,000**

*Approved Oct. 2024 - Search for VP of Enterprise Planning & Operational Excellence - One time funds* *(\$125,000)*

**FY 2025 Remaining Balance** **\$375,000**