

Major Capital Projects Summary						
	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
1	Hilberry Gateway Performance Complex *Renovate 23,000 square feet of existing space *Construct a 71,300 square foot addition *New complex includes a new 513 seat theatre, a 250-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center	\$71,591,000	03/23/2018, 12/06/2019, 06/26/2024, 12/11/2024	Construction	Hilberry Gateway Theater is complete. Construction of additional scope of work is ongoing in the Valade Jazz Center. Site and winter conditions causing delay in finishing the project.	March 2025
2	Art Building HVAC Improvements	\$11,800,000	03/11/2022	Construction	Lower Level and Second Floors are occupied. Full occupancy by Fall 2025. Cooling Tower 2 by May 2025.	August 2025
3	Helen L. DeRoy Auditorium Reflecting Pool Repair	\$2,000,000	12/02/2022	Construction	The project is complete	Complete

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4	Health Sciences Research Building	\$200,000,000	01/26/2023	Design	Schematic design has concluded. We have now entered into design development, which will be completed by June 2025.	2028
5	Parking Structure 5, Elevators 01 and 02 Modernization	\$774,000	03/08/2023	Contract/Construction	On Site Construction commences June 2025	September 2025
6	Parking Structure 6, Elevators 01, 02 and 03 Upgrade and Modernization	\$1,369,000	03/08/2023	Contract/Construction	On Site Construction commences November 2025	July 2026
7	Faculty Administration Building, Elevators 01 and 02 Modernization	\$870,000	03/08/2023	Contract/Construction	On Site Construction commences June 2025	September 2025
8	Art Building Elevator Replacement & Extension	\$2,050,000	03/08/2023	Construction	Elevator installed. Awaiting inspection.	February 2025
9	Bioscience Building Automation System Replacement	\$2,850,000	03/08/2023	Contract/Construction	Construction beginning.	December 2025
10	Freer House Masonry Tuckpointing	\$550,000	03/08/2023	Design	Bidding underway. Matching grant from federal government applied for, awaiting official approval. Work will commence Summer 2025.	August 2025

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11	Matthaei HVAC and Electrical Repairs & Upgrades	\$6,450,000	09/29/2023	Construction	Construction in progress. Delay in completion due to contractor working around occupied spaces.	April 2025
12	Cohn Nursing Classroom Redesign	\$2,000,000	09/29/2023	Construction	95% Complete.	February 2025
13	FAB HVAC Controls Repair and Upgrades	\$2,164,000	12/1/2023	Work In Progress	Recommissioning work has started.	September 2025
14	Lande Chiller Replacement Upgrades	\$761,800	12/1/2023	Work In Progress	Engineering study underway.	March 2026
15	Scott Chiller Replacement Upgrades	\$1,600,000	12/1/2023	Work In Progress	Engineering study underway.	March 2026
16	DeRoy Auditorium Renovation	\$1,500,000	12/7/2023	Construction	Punchlist completion in progress.	Substantially Complete
17	Parking Structure #2 - Repair and Maintenance	\$2,700,000	12/7/2023	Construction	Construction paused over Winter.	August 2025
18	Parking Structure #4 - Repair and Maintenance	\$2,179,000	12/7/2023	Construction	Construction paused over Winter.	June 2025
19	Reuther Library HVAC	\$2,415,000	6/26/2024	Construction	Construction beginning.	November 2025
20	Elliman Clinical Research Elevators 1, 2 and 3 Modernization	\$910,000	6/26/2024	Contract/ Construction	On Site Construction commences April 2025	July 2025
21	Biological Sciences Elevators 1 & 2 Modernization	\$1,205,000	6/26/2024	Contract/ Construction	On Site Construction commences March 2026	September 2026

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22	Science Hall Elevator 1 Modernization	\$652,000	6/26/2024	Contract/ Construction	On Site Construction commences March 2025	June 2025
23	Student Center Elevator 1 Modernization	\$675,000	6/26/2024	Contract/ Construction	On Site Construction commences March 2025	June 2025
24	Parking Structure 1 Elevators 3 & 4 Modernization	\$831,000	6/26/2024	Contract/ Construction	On Site Construction commences March 2025	June 2025
25	5057 Woodward Elevators 1 thru 5 Modernization	\$3,082,000	6/26/2024	Contract/ Construction	On Site Construction commences September 2025	September 2026
26	Consolidate Career Services into UGL	\$800,000	9/13/2024	Design	Construction in progress.	March 2025
27	KEI Labs move to the Mott Building	\$950,000	9/13/2024	Bidding	Construction docs 100% complete. Bids due early February	June 2025
28	Law Classroom Building Design	\$2,000,000	10/23/2024	Design	RFQ for design services issued. Shortlist created in early February	May 2029
29	Audiology Clinic move to Towers retail space	\$950,000	10/23/2024	Design	Design Development is in process. Legal contracting issues with Corvias and Noteholders creating delay.	August 2025
30	Keast Commons Revitalization	\$4,300,000	12/11/2024	Pre Design	Selection of designer in progress	October 2025