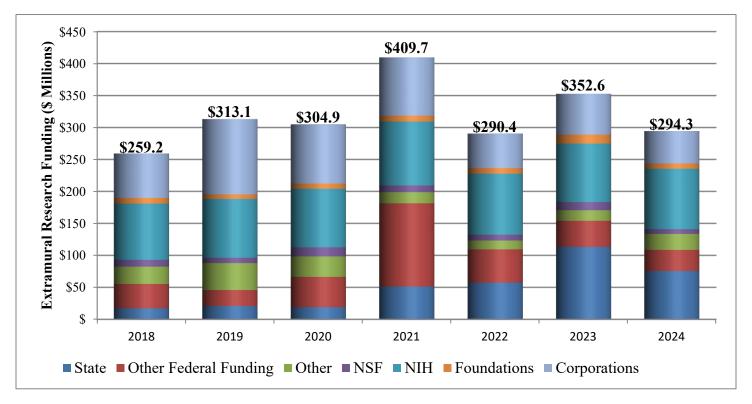
SUBMITTED BY:

EZEMENARI M. OBASI, Ph.D. VICE PRESIDENT FOR RESEARCH & INNOVATION

DIVISION OF RESEARCH & INNOVATION REPORT ON RESEARCH AWARDS, PROPOSALS SUBMITTED & EXPENDABLE RESTRICTED FUND EXPENDITURES — Q4 FY2024

OBLIGATED SPONSORED RESEARCH AWARDS RECEIVED THROUGH Q4 FY2024



Sponsor Type (Using Prime if							
Applicable)	2018	2019	2020	2021	2022	2023	2024
Corporations	\$69,543,757	\$117,767,078	\$92,698,469	\$91,189,739	\$53,979,368	\$63,890,359	\$50,761,631
Foundations	\$8,775,604	\$7,166,099	\$7,992,941	\$9,098,809	\$8,698,210	\$14,012,925	\$8,176,541
NIH	\$87,991,234	\$91,935,510	\$91,682,064	\$100,185,713	\$95,470,740	\$91,571,868	\$94,422,639
NSF	\$10,600,396	\$8,359,599	\$14,247,382	\$10,473,480	\$9,042,773	\$12,678,169	\$7,474,943
Other	\$27,074,337	\$42,171,775	\$31,982,858	\$17,431,013	\$13,806,737	\$16,497,109	\$25,008,737
Other Federal Funding	\$38,077,078	\$24,829,939	\$47,356,672	\$130,060,236	\$52,091,665	\$40,802,012	\$33,009,190
State	\$17,137,433	\$20,850,557	\$18,915,822	\$51,227,519	\$57,274,305	\$113,193,645	\$75,468,782
Grand Total	\$259,199,839	\$313,080,558	\$304,876,207	\$409,666,509	\$290,363,797	\$352,646,088	\$294,322,464

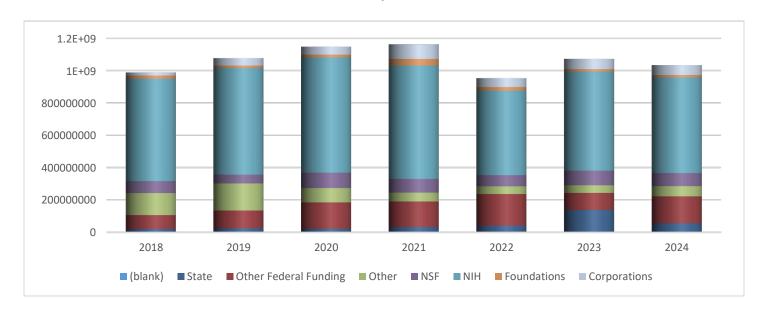
SPONSORED RESEARCH AWARDS BY SCHOOL/COLLEGE/DIVISION

THROUGH Q4 FY 2024

	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Grand Total	\$259,199,839	\$313,080,558	\$304,876,207	\$409,666,509	\$290,363,797	\$352,646,088	\$294,322,464
School of							
Medicine	\$183,311,270	\$237,506,056	\$203,404,278	\$225,344,249	\$191,423,647	\$183,422,919	\$165,903,841
Liberal Arts &							
Sciences	\$20,695,798	\$16,406,955	\$23,994,356	\$25,752,171	\$19,117,974	\$25,610,341	\$22,264,143
Engineering	\$14,120,858	\$11,842,165	\$11,584,874	\$10,560,916	\$12,165,501	\$14,787,110	\$15,056,597
Social Work	\$3,769,929	\$7,695,291	\$5,845,849	\$9,098,137	\$7,834,053	\$10,923,642	\$16,137,588
Division of Research &							
Innovation	\$8,853,386	\$11,582,470	\$10,977,129	\$15,210,288	\$20,471,888	\$25,044,575	\$25,316,578
Law	\$1,847,574	\$800,665	\$2,600,256	\$539,500	\$3,770,000	\$1,008,000	\$6,016,077
Pharmacy/Health							
Sci	\$5,641,893	\$3,980,942	\$5,140,555	\$4,788,761	\$5,696,251	\$4,979,606	\$7,365,264
Academic Affairs	\$9,922,361	\$10,411,682	\$12,529,160	\$12,994,399	\$16,530,708	\$20,991,844	\$9,697,911
Nursing	\$5,306,808	\$6,982,806	\$3,011,829	\$8,324,680	\$3,259,715	\$6,110,906	\$8,107,952
Education	\$2,914,425	\$3,823,409	\$4,443,585	\$3,568,499	\$7,328,429	\$4,563,163	\$6,532,793
Graduate School	\$989,183	\$157,576	\$1,219,835	\$1,383,285	\$666,923	\$1,190,498	\$1,093,432
Fine, Performing, Communication Arts	#14.2 00	0141.207	001.551	0212.002	012.550	0110.065	000000
	\$14,200	\$141,205	\$81,751	\$213,892	\$13,572	\$110,865	\$283,335
University Libraries	\$9,590	\$318,357	\$146,800	\$309,712	\$11,535	\$40,000	
Business Administration	\$203,431			\$21,500			

PROPOSALS SUBMITTED - TOTAL COST

THROUGH Q4 FY2024



	2018		2019		2020		2021		2022		2023		2024	
Sponsor Type (Using Prime if Applicable)	Sum of Total Cost		Sum of Total Cost	Count	Sum of Total Cost	Count	Sum of Total Cost	Count	Sum of Total Cost	Count	Sum of Total Cost	Count	Sum of Total Cost	Count
Corporations	\$19,212,302	143	\$46,261,959	154	\$49,379,268	157	\$90,667,090	159	\$55,241,648	113	\$63,834,745	158	\$61,063,221	146
Foundations	\$19,764,036	161	\$15,158,573	147	\$17,384,274	134	\$40,907,717	174	\$22,630,444	143	\$15,101,749	133	\$15,403,813	143
NIH	\$633,220,028	501	\$659,770,482	529	\$713,270,562	578	\$701,883,496	540	\$522,988,728	455	\$613,031,914	499	\$591,700,239	487
NSF	\$74,124,739	157	\$54,567,508	136	\$95,198,826	155	\$84,745,769	151	\$69,053,314	123	\$90,757,906	139	\$81,112,436	112
Other	\$136,444,999	387	\$167,331,102	433	\$88,888,664	356	\$54,757,700	252	\$47,501,014	213	\$47,150,042	235	\$63,070,305	301
Other Federal Funding	\$86,034,336	184	\$109,859,002	190	\$162,607,912	257	\$158,044,089	209	\$195,716,334	187	\$105,398,692	185	\$166,534,311	174
State	\$19,534,072	62	\$24,192,982	87	\$21,462,429	82	\$31,823,642	102	\$40,290,795	87	\$137,440,251	82	\$55,161,043	94
(blank)	·										\$2,500	1		
Grand Total	\$988,334,511	1595	\$1,077,141,609	1676	\$1,148,191,935	1719	\$1,162,829,504	1587	\$953,422,278	1321	\$1,072,717,799	1432	\$1,034,045,369	1457

PROPOSALS SUBMITTED BY SCHOOL/COLLEGE/DIVISION

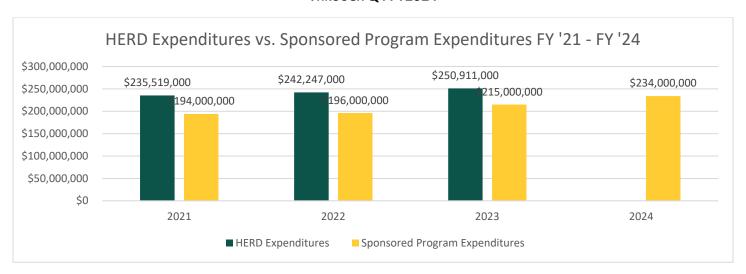
THROUGH Q4 FY 2024

	2019		2020		2021		2022		2023		2024	
	Sum of Total Cost	Count										
College of Education	\$10,389,380	58	\$9,873,353	53	\$13,494,944	60	\$15,065,560	41	\$12,592,043	34	\$20,624,073	41
College of Engineering	\$93,957,637	246	\$128,535,371	246	\$109,835,387	233	\$92,929,003	181	\$122,498,857	232	\$90,513,365	221
College of Liberal Arts & Sciences	\$114,850,667	209	\$126,869,042	223	\$131,072,411	198	\$103,590,450	170	\$101,942,009	180	\$89,043,906	179
College of Nursing	\$20,877,017	25	\$13,692,431	25	\$20,422,080	19	\$5,475,840	8	\$12,433,600	17	\$12,406,766	19
College of Fine, Performing & Communication Arts	\$3,034,181	12	\$1,997,359	4	\$1,662,469	4	\$1,398,579	5	\$677,182	11	\$207,680	6
Graduate School	\$20,000	1	\$140,668	2	\$386,000	3	\$7,441,045	3	\$642,000	3	\$127,977	2
Law School	\$76,000	2	\$1,738,696	7	\$342,000	5	\$4,685,000	6	\$5,881,076	5	\$411,000	4
Pharmacy & Health Science	\$50,894,709	66	\$62,883,548	87	\$45,482,466	70	\$122,048,915	53	\$52,501,354	83	\$60,046,140	58
Provost & VP Academic Affairs	\$11,506,701	57	\$21,329,939	53	\$17,462,355	57	\$14,563,714	63	\$12,890,738	71	\$31,233,855	55
Division of Research & Innovation	\$45,028,588	75	\$42,814,573	77	\$80,084,647	65	\$61,848,424	69	\$102,093,730	82	\$70,427,042	81
School of Medicine	\$712,953,811	863	\$712,298,632	867	\$693,450,489	776	\$500,784,293	646	\$519,523,540	630	\$612,267,852	705
School of Social Work	\$11,168,510	42	\$14,856,273	54	\$43,727,656	72	\$11,747,714	58	\$23,886,397	66	\$36,759,791	71
University Press											\$100,000	1
VP for Health Affairs							\$10,454,166	2	\$401,736	2	\$8,500,000	3
Grand Total	\$1,077,141,609	1676	\$1,148,191,935	1719	\$1,162,829,504	1587	\$953,422,278	1321	\$1,072,717,799	1432	\$1,034,045,369	1457

EXPENDABLE RESTRICTED FUND EXPENDITURES

COMPARED TO HERD EXPENDITURES

THROUGH Q4 FY2024



NOTE: Sponsored program expenditures are noted as reported by Sponsored Program Administration and include research, training, and service. Not included in these figures is non-sponsored research expenditures, gifts and unrecovered overhead which are shown in HERD expenditures data reported to NSF.