Submitted by: Bethany Gielczyk, Senior Vice President Finance and Business Affairs; Chief Financial Officer; Treasurer

## **Contingency Reserve Report**

Fiscal Year 2025

## **Recommendation:**

There is one new request for funding from the Contingency Reserve.

FY 2025 Base Budget	\$500,000
Search for VP of Enterprise Planning & Operational Excellence - One time funds	(\$125,000)
FY 2025 Remaining Balance	\$375,000