

Major Capital Projects Summary						
	Project Title	Budget	Date of Board Approval	Construction Phase Status	Status Comments	Target Completion
1	Hilberry Gateway Performance Complex *Renovate 23,000 square feet of existing space *Construct a 71,300 square foot addition *New complex includes a new 513 seat theatre, a 250-seat performance lab, new back of house production facilities, combined lobby and box office and the 380 seat Gretchen Valade Jazz Center	\$71,591,000	03/23/2018, 12/06/2019 & 06/26/2024	Construction	Hilberry Gateway Theater is complete. The ADA ramp for the Valade Jazz Center will be completed by December.	December 2024
2	Art Building HVAC Improvements	\$11,800,000	03/11/2022	Construction	Lower Level and Second Floors are occupied. Full occupancy by Fall 2025. Cooling Tower 2 by May 2025.	August 2025
3	Helen L. DeRoy Auditorium Reflecting Pool Repair	\$2,000,000	12/02/2022	Construction	Construction in progress.	September 2024
4	Health Sciences Building	\$200,000,000	01/26/2023	Design	Programming is complete and a draft package has been distributed to the executive committee for review. The team is working on schematic design that is expected to be completed by December 2024.	2028

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5	Parking Structure 5, Elevators 01 and 02 Modernization	\$774,000	03/08/2023	Construction Contract in process	On site +/-6 months after contract execution.	September 2025
6	Parking Structure 6, Elevators 01, 02 and 03 Upgrade and Modernization	\$1,369,000	03/08/2023	Construction Contract in process	On site +/-6 months after contract execution.	July 2026
7	Faculty Administration Building, Elevators 01 and 02 Modernization	\$870,000	03/08/2023	Construction Contract in process	On site +/-6 months after contract execution.	March 2025
8	Art Building Elevator Replacement & Extension	\$2,050,000	03/08/2023	Construction	Work is nearing completion.	October 2024
9	Bioscience Building Automation System Replacement	\$2,850,000	03/08/2023	Contract/ Construction	Construction beginning.	December 2025
10	Freer House Masonry Tuckpointing	\$550,000	03/08/2023	Design	Matching grant from federal government applied for and has preliminary approval. Awaiting official approval by Winter 2024/2025. Work will commence Spring 2025.	August 2025
11	Matthaei HVAC and Electrical Repairs & Upgrades	\$6,450,000	09/29/2023	Construction	Construction in progress.	April 2025
12	Cohn Nursing Classroom Redesign	\$2,000,000	09/29/2023	Construction Contract in process	Confirming bids from General Contractors.	February 2025
13	FAB HVAC Controls Repair and Upgrades	\$2,164,000	12/1/2023	Work In Progress	Recommissioning work has started.	September 2025
14	Lande Chiller Replacement Upgrades	\$761,800	12/1/2023	Work In Progress	PFA created, Engineering Study underway.	March 2026

Submitted by: Bethany Gielczyk, Senior Vice President for Finance and Business Affairs; CFO; Treasurer

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15	Scott Chiller Replacement Upgrades	\$1,600,000	12/1/2023	Work In Progress	PFA created, Engineering Study underway.	March 2026
16	DeRoy Auditorium Renovation	\$1,500,000	12/7/2023	Construction	Construction in progress.	December 2024
17	Parking Structure #2 - Repair and Maintenance	\$2,700,000	12/7/2023	Construction	Construction in progress.	August 2025
18	Parking Structure #4 - Repair and Maintenance	\$2,179,000	12/7/2023	Construction	Construction in progress.	June 2025
19	Reuther Library HVAC	\$2,415,000	6/26/2024	Construction	Contract routing for signature.	November 2025
20	Elliman Clinical Research Elevators 1, 2 and 3 Modernization	\$910,000	6/26/2024	Construction	On site +/-6 months after contract execution.	July 2025
21	Biological Sciences Elevators 1 & 2 Modernization	\$1,205,000	6/26/2024	Construction	On site +/-6 months after contract execution.	September 2026
22	Science Hall Elevator 1 Modernization	\$652,000	6/26/2024	Construction	On site +/-6 months after contract execution.	June 2025
23	Student Center Elevator 1 Modernization	\$675,000	6/26/2024	Construction	On site +/-6 months after contract execution.	June 2025
24	Parking Structure 1 Elevators 3 & 4 Modernization	\$831,000	6/26/2024	Construction	On site +/-6 months after contract execution.	June 2025
25	5057 Woodward Elevators 1 thru 5 Modernization	\$3,082,000	6/26/2024	Construction	On site +/-6 months after contract execution.	September 2026
26	Consolidate Student Services into UGL	\$800,000	9/13/2024	Design	Design in progress	April 2025

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27	KEI move to Mott	\$950,000	9/13/2024	Design	Design in progress	June 2025